

## Green Bond Baden-Württemberg 2024 (#4): Eligible Expenditure from Budget Year 2023

Environmental Objective	Abbreviation
Climate Change Mitigation (Art. 10)	CCM
Climate Change Adaptation (Art. 11)	CCA
Sustainable Use and Protection of Water and Marine Resources (Art. 12)	WMR
Transition to a Circular Economy (Art. 13)	CE
Pollution Prevention and Control (Art. 14)	PPC
Protection and Restoration of Biodiversity and Ecosystems (Art. 15)	PRBE

Summary	Number of Projects (#)	Expenditure (EUR)	Percentage of Total Expenditure
Total Expenditure	56/56	691,629,480.66	100.0%
Not Eligible (n/e)	25/56	252,595,555.47	36.5%
Eligible (e)	31/56	439,033,925.19	63.5%
Significant Contribution (SC)	19/31	342,344,957.79	49.5%
DNSH fulfilled	15/31	280,360,784.90	40.5%
Full Alignment (SC+DNSH+MSS <sup>1</sup> )	12/31	223,704,480.97	32.3%

(Primary) EU-Taxonomy Environmental Objective	ICMA GBP Category	Project Name	Accordance with Technical Screening Criteria (TSC)	Eligibility	SC	DNSH <sup>2</sup>	Full Alignment	Actual Expenditure, Budget Year 2023, EUR <sup>3</sup>
Climate Change Mitigation	Renewable Energy	Funding Program Climate Protection Plus (16)	n/e	X				5,964,183.05
		HyFaB BW (28)	n/e	X				1,353,570.00
		autoKite (fundamentals of automated kite flight as a driver for Airborne Wind Energy in the maritime domain) (38)	CCM (9.1)	✓	X	X	X	535,092.94

<sup>1</sup> Minimum Social Safeguards (MSS) are fulfilled for all 56 projects.

<sup>2</sup> A yellow tick means that the project is partially DNSH-aligned, but not all criteria are fully met. Yellow ticks were only awarded for the DNSH criteria, but not for eligibility, SC or the overall alignment assessment.

<sup>3</sup> See Allocation Report (#4) for share of financing.

		Real lab - Climate Connect Industrial Site Danube Valley (KliConn) (42)	n/e	X				348,798.89
		Real lab - Climate neutral City of Reutlingen (Climate-RT-LAB) (43)	n/e	X				354,675.63
Energy Efficiency		Regional centers of excellence for energy efficiency (23)	CCM (9.3)	✓	✓	X	X	1,060,000.00
		Combi loan for SMEs with climate bonus (24)	n/e	X				2,500,000.00
		Energy-efficient heat networks (25)	CCM (4.15)	✓	X	X	X	3,600,000.00
		Real lab - CampUS to the power of i (40)	CCM (9.1)	✓	X	X	X	325,672.21
		KARLA - Karlsruhe Real Lab Sustainable Climate Protection (41)	n/e	X				394,036.92
		Climate-neutral production using Industry 4.0 solutions (58)	n/e	X				3,256,720.00
		State funding of broadband (60)	n/e	X				172,793,661.30
	Green Buildings		Notably energy-efficient new buildings in the public building construction – for buildings less than 5000m <sup>2</sup> (34a)	CCM (7.7)	✓	✓	✓	✓
		Notably energy-efficient new buildings in the public building construction – for buildings larger than 5000 m <sup>2</sup> with “Assessment System for Sustainable Buildings” (34b)	CCM (7.7)	✓	✓	✓	✓	105,768,691.44
		Notably energy-efficient new buildings in the public building construction – for buildings larger than 5000 m <sup>2</sup> without “Assessment System for Sustainable Buildings” (34c)	CCM (7.7)	✓	X	✓	X	38,316,342.90
		Notably energy-efficient restructuring measures in the public building construction (35)	CCM (7.2)	✓	✓	✓	X	44,983,861.42

		Timber Construction Initiative BW (53)	n/e	X				11,046,339.82
		New research building: INATECH (56)	CCM (7.7)	✓	✓	✓	✓	315,000.00
		Energy-efficient State Housing Funding (61)	CCM (7.1 & 7.7)	✓	✓	X	X	4,868,855.82
	Clean Transportation	Fast Cycling Routes (01)	CCM (6.13)	✓	✓	✓	✓	2,810,563.00
		Cycling Routes on State Roads (02)	CCM (6.13)	✓	✓	✓	✓	18,691,538.00
		State initiative IV - market growth electromobility BW (03)	n/e	X				14,322,204.56
		Funding of personnel in the field of sustainable mobility (06)	n/e	X				3,581,043.71
		Support Program for Municipal Cycling and Pedestrian Infrastructure (07)	CCM (6.13)	✓	✓	✓	✓	45,425,489.25
		Cycling Routes Network (08)	CCM (6.13)	✓	✓	✓	✓	3,638,486.29
		Cycling Culture Initiative (09)	n/e	X				2,420,055.46
		Establishment of express bus lines in the Stuttgart region (10)	CCM (6.3)	✓	X	✓	X	2,289,662.94
		Electrification Hochrheinbahn (11)	CCM (6.14)	✓	✓	✓	✓	1,227,600.00
		Low-emission bus transportation (12)	CCM (6.3)	✓	X	✓	X	4,172,340.00
		GVFG Electrification Projects (13)	CCM (6.14)	✓	✓	✓	✓	12,126,585.00
		Combi-Solution City Railway Karlsruhe (GVFG Electrification Projects) (14)	CCM (6.14)	✓	✓	✓	✓	5,456,319.00
		Mobility Living Lab (MobiLab) Stuttgart (44)	CCM (9.1)	✓	X	✓	X	1,156,733.93

		ePolice fleet – battery-electric vehicles (59a)	CCM (6.5)	✓	✓	✓	✗	59,992.50
		ePolice fleet – pedelecs (59b)	CCM (6.4)	✓	✓	✓	✓	117,000.00
Climate Change Adaptation	Climate Change Adaptation	Funding Program Klimopass (17)	n/e	✗				93,750.00
		Silvicultural measures (52)	CCA (1.1 & 1.2)	✓	✓	✓	✓	2,012,204.79
Sustainable Use and Protection of Water and Marine Resources	Sustainable Water and Wastewater Management	Sewerage infrastructure investments (21)	WMR (2.2)	✓	✓	✓	✗	54,629,569.00
		Water supply (22)	WMR (2.1)	✓	✗	✓	✗	23,905,866.00
Transition to a Circular Economy	Circular Economy adapted Products, Production Technologies and Processes, and/or certified eco-efficient Products	Industrial dismantling of battery modules and electric motors (DeMoBat) (18)	CCM (9.1) CE (5.3)	✓	✗	✗	✗	1,513,000.00
		Phosphorus recovery from sewage sludge (19)	CE (2.1)	✓	✓	✓	✗	2,743,259.08
		Bio economy strategy BW (51)	n/e	✗				11,552,191.12
Pollution Prevention and Control	Pollution Prevention and Control	Public Air Solutions - Filter Cubes (05)	n/e	✗				833,309.87
		Intelligent public transport in BW - digitally mobile nationwide (15)	n/e	✗				2,501,658.78
		Remediation of contaminated sites (20)	PPC (2.4)	✓	✓	✓	✗	10,294,939.00
Protection and Restoration of Biodiversity and Ecosystems	Terrestrial and aquatic Biodiversity Conservation	Biotope Mapping (29)	n/e	✗				3,192,678.00
		Non-productive investments in nature conservation (30)	PRBE (1.1)	✓	✗	✓	✗	12,044,941.95

		Nature conservation contracts (31)	n/e	X				1,579,299.35
		Expansion of the statewide biotope network (32)	PRBE (1.1)	✓	X	✓	X	6,295,019.08
		Special Programme for Biodiversity (33)	n/e	X				4,202,045.51
		Preserving steep-hill grassland (49)	n/e	X				4,701,853.14
	Environmentally sustainable Management of living natural Resources and Land Use	Investing in properties with importance for environmental protection (36)	PRBE (1.1)	✓	X	✓	X	2,534,295.45
		Research Program Organic Farming (47)	n/e	X				197,652.97
		Aid for pruning of meadow orchards (48)	n/e	X				2,681,705.00
		Preserving manually cultivable vineyards (50)	n/e	X				1,075,000.09
		Organic Model Regions BW (54)	n/e	X				1,100,024.00
		Organic Farming (55)	n/e	X				549,098.30